

# **Draft Long Term Plan**

# Feedback Form 2024-2034





# **Feedback Form**

Te Kaunihera-ā-Rohe o Ruapehu Ruapehu District Council

Draft Long Term Plan 2024/2034

**Opens**Tuesday 2 April

Consultation
Closes

Friday 3 May

Hearings

Tuesday 14 May Wednesday 15 May

Council hears from people who want to talk in support of their submission **Deliberations** 

Wednesday 29 May

Council considers feedback and any changes to the draft Long Term Plan **Adoption** 

Wednesday 26 June

Council adopts the Long Term Plan which comes into effect on 1 July 2024

- Thank you for taking the time to consider the issues raised in our Consultation Document and providing your feedback on our proposed work plan and budgets for the 2033/34 Long Term Plan.
- While we are seeking feedback on specific questions around financial issues you can provide feedback on any aspect of our proposed plan that you like. For example you may want to promote that we spend more on land transport, or parks and reserves, or bringing an unfunded project forward in time, or any other project or service. Likewise, you may suggest reducing or cutting services and budgets in certain areas.
- Please note that any new works or services added to the plan over and above what has been proposed will impact on rates unless it is offset somewhere else.

| If you prefer provide feedback on-line  | at: <b>submiss</b>   | sions.ruapehudc.govt.nz or use the QR code over.                                   |
|---|--|--|
| Name:   |  |  |
| Organisation (if applicable):   |  |  |
| Postal address:   | •••••  |  |
| Best daytime contact number:  |  |  |
| Email:  | ••••••   | Keep me advised of future consultations  |
| A maximum of two speakers and ten (10) minutes of total speakers.  1. Land Transport Forestry Targeted Rate (page 4)  Proposal to increase the existing targeted rate of the forestry.  | taetihi) and We<br>peaking time pe<br>(44)<br>Hifferential | ed 15 <sup>th</sup> May (Taumarunui). You can choose to speak at either or online. |
| Council is proposing to incrementally increase the differential rating factor from 300% of the Land Transport Targeted Rate by 100% for the first four years of the Long Term Plan to a maximum of 700% for exotic forestry properties. |  |  |
| <b>Option 1</b><br>Maintain the status-quo of a 300% differential rating<br><sup>F</sup> actor of the Land Transport Targeted Rate  | $\circ$  |  |
| Option 2 (Our preferred option) ncrementally increase the differential rating factor from 300% of the Land Transport Targeted Rate by 100% for the first 4 years of the Long Term Plan to a maximum of 700%                             | 0  |  |
| <b>Option 3</b> ncrease the differential rating factor from 300% of the Land Transport Targeted Rate to 700% in the first year of the Long Term Plan  | 0  |  |
|   |  |  |

| Proposal to apply the Environmental Resilience Targeted Rate from 2025/26.  | Proposal for the dissolution of the policy on discounts for early payment of rates   |
|---|--|
| Council is proposing to begin levying the Environmental Resilience Targeted Rate from the second year (2025/26) of the Long Term Plan to meet environmental legislative requirements. The rate will be charged as                 | We are proposing to remove the 3% early rate payment discount via the dissolution of the policy on discounts for early payment of rates as it is resulting in lost net revenue of around \$90,000 per annum to Council.  |
| a fixed amount per rating unit on all rating units.  YES - apply  NO  | Option 1  Maintain the 3% early rate payment discount  |
| (Our preferred option) Tell us why or any other option you prefer:  | Option 2 (Our preferred option) Remove the 3% early rate payment discount  |
|   | Tell us why or any other option you prefer:  |
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| 3. Rates Remission Policy (page 47)   |  |
| Proposal to introduce a remission for a second SUIP to reduce UAC rating charges.   | <b>6. Changes to our Māori Freehold Land Remission Policy</b> Proposal to offer increased rates remission support to the   |
| Council is proposing changes to our Rates Remission Policy to allow the   | owners of Māori land (pages 50-52)   |
| remission for a second SUIP (separately used or inhabitable part) on<br>a property to reduce the level of fixed rating charges (Uniform Annual<br>Charge - UAC) that properties may need to pay if they meet the criteria.        | The proposed changes to the policy will ensure it is up to date and compliant with the legislation for rating of Māori Freehold Land and the principles of Te Ture Whenua Māori Act 1993 and offer wider support to owners of Māori land to look after their whenua for current and future |
| Option 1  Maintain the status quo and do not provide a remission  | generations.   |
| for a second SUIP to reduce the level of fixed (UAC) rating charges that qualifying properties may need to pay.   | Option 1 Do not offer increased rates remission support  |
| Option 2 (Our preferred option) Introduce a remission for a second SUIP to reduce the level of fixed (UAC) rating charges that qualifying properties  | to owners of Māori land. Only make the required legislative changes to the current policy.   |
| may need to pay.  | Option 2 (Our preferred option) Change the Māori Freehold Land Remission Policy to   |
| Tell us why or any other option you prefer:   | enable increased rates remission support for owners of Māori land. If you support this option please tell us the level of increased rates remission support you would like Council to provide.   |
|   | You can support as many of the proposed extensions as you like:  |
|   | Do you support the proposed inclusion of "Māori freehold land converted to general title under the Māori Affairs Amendment Act 1967" as eligible land under the policy?  |
|   | 2. Do you support the proposed inclusion of "Treaty settlement land" as eligible land under the policy?  |
| 4. Rates Remission Policy (page 48)   | Do you support the proposed inclusion of "Land   |
| Proposal to extend our ability to provide rates remissions in certain circumstances.  | in general title collectively owner by Māori" as eligible land under the policy?   |
| Council is proposing to modify our Rates Remission Policy to make it more flexible and allow us to offer rate relief more easily to those ratepayers facing severe financial difficulties and who meet the policy's requirements. | Tell us why or αny other option you prefer:  |
| YES - modify the Policy NO (Our preferred option)   |  |
| Tell us why or any other option you prefer:   |  |
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5. Removal of 3% early rate payment discount (page 49)

2. Environmental Resilience Targeted Rate (page 45)

| 7. Changes to our Financial Strategy (page 53) Proposal to change rate increase limit to LGCI + 3%  | 8. Changes to fees and charges (page 54) Proposal to increase fees and charges to recover increased cost of services. For this Long Term Plan we are proposing to introduce some new fees and charges along with increases to existing fees and charges. |
|---|--|
| We are proposing to increase our self-imposed rates revenue increase limit from the Local Government Cost Index (LGCI) + 2% to LGCI + 3%.   |  |
| The additional revenue from lifting our income threshold by 1% will allow us to maintain levels of service, remain within our self-imposed debt                                       |  |
| affordability benchmark of 2x rates income for all but the first year of the Long term Plan (2024/25), as well as starting the gradual repayment of debt later in the Long Term Plan. | Do you have any feedback on the proposed changes to fees and charges?  |
| Option 1 Maintain our current self-imposed rates revenue increase limit of LGCl + 2%  |  |
| Option 2 (Our preferred option) Increase our self-imposed rates revenue increase limit to LGCI + 3%.  |  |
| Tell us why or any other option you prefer:   |  |
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| *   |  |
| *Additional comment - if you need more space please attach a separate   | piece of paper.  |
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- Having your say in this consultation is one of the best ways to influence Council's planned work programme.
- You can provide feedback on any aspect of our proposed plan that you like. This can include making suggestions for additional projects and services or the reduction or cutting of services and budgets.
- Please note that any new works or services added to the plan over and above what has been proposed will impact on rates unless it is offset somewhere else.

You can bring your feedback form into any Council office or submit your via:



### Mail:

Freepost 492 Ruapehu District Council Private Bag 1001 Taumarunui 3946



# **On-line:**

Use our on-line submission form on our consultation website: submissions.ruapehudc.govt.nz or use your phone and the QR code



# **Email:**

consultation@ruapehudc.govt.nz



# In person:

Don't forget you can support your feedback by talking to Council during the Hearings. This can be in-person or on-line.